

VIRGINIA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
00 Appalachian NST	893	1,042	5	-2	1,045
05 Appomattox Court House NHP	1,246	1,268	16	-7	1,277
08 Arlington House	936	939	10	-4	945
01 Assateague Island NS	3,142	3,220	52	-22	3,250
05,06,09,10 Blue Ridge Parkway	12,784	13,344	171	-73	13,442
05 Booker T Washington NM	684	698	8	-4	702
01,02,03 Colonial NHP	5,196	5,288	62	-27	5,323
09 Cumberland Gap NHP	1,794	2,294	30	-13	2,311
01,07 Fredericksburg/Spotsylvania NMP	3,475	3,538	43	-18	3,563
01 George Washington Birthplace NM	1,096	1,122	17	-7	1,132
08,10 George Washington Mem Parkway	9,488	9,832	101	-43	9,890
10 Harpers Ferry NHP	5,626	5,749	79	-33	5,795
03 Maggie L Walker NHS	552	560	7	-3	564
10 Manassas NBP	2,246	2,309	26	-11	2,324
03,04 Petersburg NB	2,419	2,466	31	-13	2,484
00 Potomac Heritage NST	200	198	0	0	198
01,10,11 Prince William Forest Park	2,409	2,606	34	-15	2,625
03,07 Richmond NBP	2,223	2,457	24	-10	2,471
06,07,10 Shenandoah NP	10,253	10,488	168	-72	10,584
10 Wolf Trap Farm Park	3,248	3,272	38	-16	3,294

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

VIRGINIA

National Capital System Support Office; District of Columbia, Maryland and Virginia \$394,000 to Provide for Increased Utility Costs

Funding is requested to cover increased utility costs for National Capital Parks. The District of Columbia Government provides water and sewer service for NCP-East, NCP-Central, Rock Creek Parkway and portions of George Washington Memorial Parkway. The costs and usage of these services have increased significantly due to inflation, additional facilities and increased visitation. Funding would provide for increased utility costs for all DC parks.

VIRGINIA

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Appomattox Courthouse NHP	Ongoing Project
Chesapeake Bay Sites	Ongoing Study
Shenandoah NP	Ongoing Project

LAND ACQUISITION (see attached)

<u>Park Area</u>	<u>Remarks</u>	<u>Funds</u>
Blue Ridge Parkway	133 acres	\$399
Fredericksburg/Spotsylvania NMP	135 acres	\$1,100
Prince William Forest Park	11 acres	\$700
Richmond NBP	369 acres	\$2,000

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Colonial NHP	Protect Jamestown collections	\$4,221
Fredericksburg/Spotsylvania NMP	Stabilize historic ruins and resources	\$2,250
George Washington Mem Pkwy	Rehab Arlington House, outbuildings, grds	\$616
Manassas NBP	Stabilize/maintain historic structures	\$1,493

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Blue Ridge Parkway	Resurface parkway, MP 121-136	\$3,510
Booker T Washington NM	Overlay visitor center access road	\$138
George Washington Mem Pkwy	Rehab Memorial Drive, circle, and ramps	\$2,000
Petersburg NB	Overlay Route 500 Tour Road	\$396
Richmond NBP	Overlay Chickahominy Bluffs Road	\$385

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$725

STATE CONSERVATION GRANTS

Proposed state apportionment: \$3,290

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

Land Acquisition and State Assistance/Federal Land Acquisition

Fiscal Year 2003 National Park Service Federal Land Acquisition Program

Program or Park Area: **Blue Ridge Parkway**

National Park Service Land Acquisition Priority (FY 2003): Priority No. 24

Location: Along the crest of the Blue Ridge Mountains between Shenandoah National Park in Virginia and Great Smoky Mountains National Park in North Carolina and Tennessee

State/County/Congressional District: States of North Carolina and Virginia/Multiple Counties and Congressional Districts

Land Acquisition Limitation Amount Remaining: There is no limitation on appropriations for land acquisition.

Cost Detail: No estimated annual operating costs are associated with this acquisition.

Date	Acres	Total Amount
FY 2003 Request	133	\$399
Future Funding Need	9,197	\$25,601

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: Residential and agricultural

Description: The act of June 30, 1936, established Blue Ridge Parkway both to link Shenandoah National Park with Great Smoky Mountains National Park by means of a scenic parkway and to conserve and interpret the natural and cultural resources of the southern Appalachian Mountains.

Natural/Cultural Resources Associated with Proposal: This scenic parkway averages 3,000 feet above sea level and embraces several large recreational and natural history areas and Appalachian cultural sites.

Threat: Privately owned lands along the parkway's scenic corridor have high development potential for subdivision and residential construction.

Need: For fiscal year 2003, \$399,000 are needed to acquire a tract containing 133 acres at the parkway. The tract is one of several parcels included in an estate and listed for sale on the open market. However, it is the widow's desire that the land be acquired for the Blue Ridge Parkway and preserved intact. Continued ownership of the property is causing an economic hardship for the owner. Federal acquisition of the tract is necessary to protect scenic resources and eliminate hazardous accesses to the parkway. *Acquisition of these lands will contribute to the NPS GPRA Goal 1a Preserve Natural and Cultural Resources and to Goal IIa Provide for Visitor Safety and Satisfaction.*

Interaction with Landowners and Partners: Because of the possibility that the land may be sold to developers, a letter of intent was signed and is in effect between the National Park Service and the Conservation Trust for North Carolina, whereby the Conservation Trust will aid the Service in protecting the property. The owner needs to sell the property and prefers that it be acquired for parkway purposes. There is no known local or Congressional opposition to the acquisition of the tract.

Land Acquisition and State Assistance/Federal Land Acquisition

Fiscal Year 2003 National Park Service Federal Land Acquisition Program

Program or Park Area: **Fredericksburg and Spotsylvania County Battlefields Memorial National Military Park**

National Park Service Land Acquisition Priority (FY 2003): Priority No. 19

Location: Civil War battlefield near the city of Fredericksburg, Virginia

State/County/Congressional District: Commonwealth of Virginia/Caroline, Fredericksburg, Orange, Spotsylvania and Stafford Counties/Congressional District Nos. 1 and 7

Land Acquisition Limitation Amount Remaining: There is no limitation.

Cost Detail: The estimated annual operating costs associated with this acquisition are \$0.037 million.

Date	Acres	Total Amount
FY 2003 Request	135	\$1,100
Future Funding Need	820	\$10,900

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: Residential and agricultural

Description: The Act of December 11, 1989 revised the boundary of the park to include an additional 1,300 acres and authorized the appropriation of funds necessary for land acquisition. The act revised the 1974 administrative boundary in accordance with the recommendations of the park's general management plan. The Act of October 27, 1992 revised the boundary to include an additional 560 acres. Section 344 of Public Law 105-83, the act making appropriations for the Department of the Interior for fiscal year 1998, stated the sense of the Senate that "...Congress should give special priority to the preservation of Civil War battlefields by making funds available for the purchase of threatened and endangered Civil War battlefield sites."

Natural/Cultural Resources Associated with Proposal: The park contains portions of four major Civil War battlefields, Chatham Manor, Salem Church, and the historic building in which Stonewall Jackson died.

Threat: Due to its proximity to Washington, D.C. and Richmond, Virginia, the park is subject to intense pressure for commercial and residential development.

Need: For fiscal year 2003, \$1,100,000 is needed to acquire a 135-acre tract within the park boundary. The elderly owner of the tract is a willing seller and in poor health, making it likely that the tract will be sold on the open market within the next 36 months if not acquired by the United States. Any sale to a non-Federal party is likely to trigger a change in or expansion of land use of the site, which is presently open farmland. Any subdivision or development of the property would constitute a major threat to what is perhaps the park's most important battlefield landscape and vista. The tract is the site of Stonewall Jackson's famous flank attack on May 2, 1863. *Acquisition of these lands will contribute to the NPS GPRA Goal 1a Preserve Natural and Cultural Resources, in particular sub-goal 1a7 Preservation of the cultural landscape, and to Goal 1la Provide for Visitor Safety and Satisfaction.*

Interaction with Landowners and Partners: The Service maintains an active, ongoing acquisition program for the park, consistent with the Congressional and Departmental priorities assigned to Civil War battlefield acquisitions. The Central Virginia Battlefields Trust (CVBT) has been an active partner in protecting lands at Chancellorsville Battlefield. The land acquisition program for the park has received strong support from the local Congressional delegation. The local community recognizes the economic benefits of the park and continues to support its presence and planned acquisition efforts.

Land Acquisition and State Assistance/Federal Land Acquisition

Fiscal Year 2003 National Park Service Federal Land Acquisition Program

Program or Park Area: **Prince William Forest Park**

National Park Service Land Acquisition Priority (FY 2003): Priority No. 21

Location: Near Dumfries, Virginia

State/County/Congressional District: Commonwealth of Virginia/Prince William County/Congressional Districts Nos. 10 and 11

Land Acquisition Limitation Amount Remaining: None. The over-ceiling authority of Public Law 95-42 would permit the requested appropriation.

Cost Detail: The estimated annual operating costs associated with this acquisition are \$0.235 million.

Date	Acres	Total Amount
FY 2003 Request	11	\$700
Future Funding Need	1,146	\$20,300

The total amount includes the cost of title, appraisal, environmental assessment, acquisition, and relocation assistance.

Improvements: Minimal

Description: The Act of June 22, 1948, (Public Law 80-736), designated Prince William Forest Park, and authorized land acquisition by donation or purchase. The park, consisting of reclaimed and reforested land, was conceived primarily as a wooded recreational retreat for the residents of metropolitan Washington, D.C.

Natural/Cultural Resources Associated with Proposal: The park has grown increasingly popular for recreational use by residents of Virginia and Maryland as well. The park provides the visitor with a variety of recreational and educational opportunities within the protected watershed of Quantico Creek which traverses the park. The park features numerous campgrounds, recreational and instructional swimming programs in the park's two lakes, and an extensive network of hiking trails which enable the visitor to experience the diversity of topography, plants and wildlife found within the watershed. Additionally, Quantico Creek's noteworthy water quality continues to serve as a baseline for numerous research studies conducted by State and local environmental agencies as well as several universities in the region.

Threat: Development of privately owned lands within the park would endanger the watershed and limit recreational opportunities.

Need: Funds in the amount of \$700,000 are needed in fiscal year 2003 to acquire 11 tracts located adjacent to the southern Right-of-way of Virginia Route 234. Properties with frontage on Va. Route 234 are zoned commercial and would impose an incompatible land use within the park boundary if developed in accordance with current zoning. Acquisition of these tracts will provide added scenic protection along the park's northern boundary. *Acquisition of these lands will contribute to the NPS GPRA Goal 1a Preserve Natural and Cultural Resources and to Goal 1la Provide for Visitor Safety and Satisfaction.*

Interaction with Landowners and Partners: Each of the property owners is a willing seller. While several non-profit organizations have endorsed efforts by the Service to protect these properties, no other individual, group, or elected official has expressed opposition.

Land Acquisition and State Assistance/Federal Land Acquisition

Fiscal Year 2003 National Park Service Federal Land Acquisition Program

Program or Park Area: **Richmond National Battlefield Park**

National Park Service Land Acquisition Priority (FY03): Priority No. 20

Location: In and around the city of Richmond, Virginia

State/County/Congressional District: Commonwealth of Virginia/Chesterfield, Hanover, Henrico, and Richmond Counties/ Congressional District Nos. 3 and 7

Land Acquisition Limitation Amount Remaining: There is no limitation.

Cost Detail: The estimated annual operating costs associated with this acquisition are \$1.575 million.

Date	Acres	Total Amount
FY 2003 Request	369	\$2,000
Future Funding Need	511	\$3,000

The total amount includes the cost of title, appraisal, environmental assessment, acquisition, and relocation assistance.

Improvements: Residential and agricultural

Description: Originally authorized by Congress in 1936, the Act of November 13, 2000 (P.L. 106-511), established Richmond National Battlefield Park consisting of approximately 7,307 acres of land, as depicted on the map entitled 'Richmond National Battlefield Park Boundary Revision', numbered 367N.E.F.A.80026A, and dated September 2000. The Act authorizes acquisition, by donation, purchase with donated or appropriated funds, or exchange, of the minimum interest necessary to achieve the purposes for which the park was established. Acquisition of privately owned lands or interests therein requires the consent of the owner.

Natural/Cultural Resources Associated with Proposal: The park commemorates several battles – Cold Harbor, Chaffin's Farm, Drewry's Bluff, Gaines Mill, Malvern Hill, and Beaver Dam Creek – around Richmond, the Confederate capital.

Threat: Three of the tracts proposed for acquisition comprise an historically significant 245-acre section of a family farm, which has been subdivided and partially sold for immediate development into residential lots. Failure to acquire and protect this section of the farm will make it vulnerable to expansion of the residential development. The remaining tract to be acquired comprises the very best section of the Totopotomoy Creek Civil War battlefield and includes nationally significant cultural resources in the shape of extant earthen fortifications and an historic structure nearly 300 years old.

Need: Funds in the amount of \$2,000,000 are needed in fiscal year 2003 to acquire 4 tracts containing a total of 369.4 acres of land within the boundary of Richmond National Battlefield Park. Acquisition is necessary to prevent incompatible development, protect historic resources, and provide for construction of hiking trails throughout the battlefield. *Acquisition of these lands will contribute to the NPS GPRA Goal 1a Preserve Natural and Cultural Resources, in particular Goal 1a7 Protect the cultural landscape, and to Goal 1la Provide for Visitor Safety and Satisfaction.*

Interaction with Landowners and Partners: The Civil War Preservation Trust (CWPT) has a written option declaring its intent to purchase the 245-acre farm section for future conveyance to the United States. The Totopotomoy Battlefield at Rural Plains Foundation (TBRP) has negotiated a purchase of the Totopotomoy tract with the intention of saving it for the park. The owners of the subject tracts are willing sellers. There is no known local or Congressional opposition to these acquisitions.

Construction and Major Maintenance/Line Item Construction and Maintenance

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	610
Planned Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Protect Jamestown Collections			
Project No: 16653		Unit/Facility Name: Colonial National Historical Park	
Region: Northeast	Congressional District: 01	State: Virginia	

Project Justification

Project Description: Jamestown Island is co-managed and co-owned by the National Park Service (NPS) and the Association for the Preservation of Virginia Antiquities (APVA). Partners, with similar missions, they have jointly researched and interpreted Jamestown Island for 60 years. Each holds a portion of a 1.1-million-item artifact collection specific to Jamestown Island. That was stored together in the basement of the Jamestown Visitor Center. The Visitor Center's basement no longer has capacity for the entire collection and cannot protect the collection from flood and other physical damage. As a result, in 2000, the APVA moved its collection to its own separate facility for safekeeping. This funding request is intended to provide replacement safe storage for the still-endangered NPS portion of the collection. The project would also result in the improvement of access roads to raise settled low points above 500-year floodplain to protect the collection. The phase requested for FY 2003 would build an 8,000 square foot, climate controlled curatorial storage facility. The proposed building would provide conservation, storage and security for the collections and reduce intrusions on the historic landscape. The second phase of this package would repair or replace the current visitor center. The NPS will complete a value analysis to determine the most cost effective option to be requested in the FY 2004 budget.

Project Need/Benefit: In 2007, Jamestown Island will host the 400th anniversary of its founding. The 2007 anniversary, and the national and international attention it will bring, requires critical improvements to visitor services, programs and infrastructure. The NPS collection is currently at physical risk; additionally, education, interpretation and research opportunities are severely restricted. Storing the NPS-APVA collections in separate buildings has decreased their interpretive value and made research more difficult. NPS storage no longer meets current museum standards. A nearby window wall decreases security from theft and vandalism and increases risks from hurricanes. The Visitor Center also needs to be upgraded or replaced. A value analysis will be completed to determine the most cost effective approach.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred	30 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
70 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Required: YES: x NO:	Total Project Score: 610
---	---------------------------------

Project Costs and Status

Project Cost Estimate:		\$'s	%	Project Funding History:	
Deferred Maintenance Work :		\$ TBD	100	Appropriated to Date:	\$ 0
Capital Improvement Work:		\$ 0	0	Requested in FY 2003 Budget:	\$ 4,221,000
Total Project Estimate:		\$ TBD	100	Required to Complete Project:	\$ TBD
Class of Estimate:		C		Project Total:	\$ TBD
Estimate Good Until:		09/30/02			
Dates:		Sch'd		Unchanged Since	
(qtr/yy)				Departmental	
Construction Start/Award		1 / 2003		Approval:	
Project Complete:		4 / 2004		YES: NO: x	
			Project Data Sheet		
			Prepared/Last Updated: 2/10/2002		

Construction and Major Maintenance/Line Item Construction and Maintenance**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	580
Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Stabilize Historic Ruins And Resources		
Project No: 21686	Unit/Facility Name: Fredericksburg and Spottsylvania County Battlefields Memorial National Military Park	
Region: Northeast	Congressional District: 07	State: Virginia

Project Justification

Project Description: This project would stabilize and rehabilitate park resources of four major Civil War battles. Work will consist of the following: 1) Stabilize the ruins of 9 historic structures and research and preserve the archeological and physical history records of the structures. 2) Clear brush and stabilize representative earthwork sections near the Harrison house ruins. 3) Clear historic fields to reopen fields of fire and vistas which figured in 1862-1864 battles in the vicinity of the structures. 4) Rehab Fredericksburg National Cemetery by reseeding terraces, rebuilding 1860's brick wall; replanting screening and refurbishing 7,000 gravestones that cover 15,000 Union dead. 5) Rehab the 1862-63 setting in Sunken road and stone wall at the Fredericksburg Battlefield by investigating remains of both with archaeology and then stabilizing the historic structures. 6) Make all ruins, structures, and landmarks visible to the public and interpret them with exhibits and other devices. All work components are complete projects that will require no additional follow-up work.

Project Need/Benefit: The historic structures in the park are essential to the visitors' understanding of the historic events that are being commemorated. The project will eliminate threats to cultural resources by stabilizing non-renewable historic objects. The project will provide visitor services and educational opportunities by making accessible vistas across historic fields, houses ruins, monuments, and original entrenchments as the visual focus--a point of departure--for visitors trying to understand the events which made these sites of national importance. It is imperative that these remedial measures be taken promptly to save the important historic resources of this park.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0% Critical Health or Safety Deferred	40% Critical Mission Deferred Maintenance
0% Critical Health or Safety Capital Improvement	0% Compliance & Other Deferred Maintenance
60% Critical Resource Protection Deferred Maintenance	0% Other Capital Improvement
0% Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Required: YES: NO: x	Total Project Score: 580
---	---------------------------------

Project Costs and Status

Project Cost Estimate:			Project Funding History:	
Deferred Maintenance Work :	\$ 2250000	100	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$ 0		Requested in FY 2003 Budget:	\$ 2,250,000
Total Project Estimate:	\$ 2250000	100	Required to Complete Project:	\$ 0
Class of Estimate:	C		Project Total:	\$ 2,250,000
Estimate Good Until:	09/30/02		Unchanged Since Departmental Approval: YES: x NO:	
Dates:	Sch'd			
(qtr/yy)				
Construction Start/Award	1 / 2003		Project Data Sheet	
Project Complete:	4 / 2003		Prepared/Last Updated: 2/10/02	

Construction and Major Maintenance/Line Item Construction and Maintenance**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	850
Planned Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Rehabilitation Of Arlington House, The Outbuildings And Grounds(Completion)		
Project No: 16018	Unit/Facility Name: George Washington Memorial Parkway	
Region: National Capital	Congressional District: 08	State: Virginia

Project Justification

Project Description:The amount requested is needed to bring the project to a satisfactory completion and would be used to continue archeological investigation and monitoring; stabilize foundation drainage; repoint foundation wall; reconstruct basement entries; stabilize pedestrian/vehicular access, grade the substrate to process drainage and ADA accessibility; install a stabilized surface surrounding the house to match historic appearance but will not contribute to the deterioration of other historic fabric. Rehabilitate historic outbuildings (slave quarters); stabilize foundations, masonry construction; shore wood framing; remove inappropriate stucco treatments; repair to match historic fabric replace existing roof systems to match historic appearance; abate hazardous materials; repair and stabilize interior finishes. Install and upgrade electrical, communication and heating system in House and outbuildings. Install fire suppression system for House, museum/textile storage building, historic outbuildings and curatorial/administrative annex. Install dry pipe, low pressure, and low volume misting/fogging fire suppression system.

Project Need/Benefit: Drainage problems have long contributed to the deterioration of the House and outbuildings. In an effort to recreate the historic appearance brick walkways and driveways were removed and replaced with a pea gravel surface that has contributed to the deterioration of interior floors and floor coverings when the loose material is carried inside on visitors shoes and finer dust is blown in the house covering all surfaces including original historic objects. Peeling exterior and interior finishes are evidence of the continued damage attributed to the current ground stratum, which does not promote drainage. Stucco failure attributed to the age of the buildings and weathering exposes more of the internal surfaces and allows weather conditions to contribute to deterioration. Rooflines are sagging due to possible rotted rafters and chimney flashing is allowing water inside. There is no fire suppression system in place creating visitor and employee safety concerns as well as concerns for the safety of the artifacts. Rehabilitation of the buildings, grading and replacement of ground cover and installation of fire suppression system will protect important historical resources, allow accessibility and visitor enjoyment. Leaving buildings and area in status quo will promote further deterioration, exclude populations and continue the appearance of inadequate maintenance.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

30 % Critical Health or Safety Deferred	0 % Critical Mission Deferred Maintenance
30 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
40 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x **Total Project Score:** 850

Project Costs and Status

Project Cost Estimate:			Project Funding History:	
Deferred Maintenance Work	\$ 1,525,000	70	Appropriated to Date:	\$ 1,562,000
:Capital Improvement Work:	\$ 653,000	30	Requested in FY 2003 Budget:	\$ 616,000
Total Project Estimate:	\$ 2,178,000	100	Required to Complete Project:	\$ 0
Class of Estimate:	C		Project Total:	\$ 2,178,000
Estimate Good Until:	09/30/02		Project Data Sheet Prepared/Last Updated: 2/10/2002	
Dates:	Sch'd			
(qtr/yy)				
Construction Start/Award	1 / 2003		Unchanged Since Departmental Approval: YES: X NO:	
Project Complete:	4 / 2003			

Construction and Major Maintenance/Line Item Construction and Maintenance**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	680
Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Stabilize and Maintain Significant Historic Structures *		
Project No: 22762	Unit/Facility Name: Manassas National Battlefield Park	
Region: National Capital	Congressional District: 10	State: Virginia

Project Justification

Project Description: This project entails essential preservation work on three significant historic structures in Manassas National Battlefield Park. The Sudley Post Office, dating to the 1860's, comprises two pre-Civil War period buildings that sheltered Union wounded from the First Battle of Manassas. The Henry House, built in 1870 by the same family that occupied the original wartime site, was a landmark for Civil War veterans revisiting the battlefield, the battlefield's first established museum, and today as an important site marker to understanding the battle. The Stone House, one of only two original Civil War period buildings within the park, is the only historic building open for interpretive programs. All three structures are on the List of Classified Structures and are listed on the National Register of Historic Places as contributing to the national significance of the park. This proposal will accomplish critical stabilization and preservation work at all three structures, including emergency stabilization of the Sudley Post Office and the Henry House, and the installation of an HVAC system in the Stone House. These actions will allow the park to preserve and maintain these historic structures as key landmarks that contribute to visitor understanding of the battles of Manassas and their aftermath.

Project Need/Benefit: The Sudley Post Office and Henry House suffer from advanced deterioration due to prolonged neglect. Their stabilization will include lead paint abatement. Visitor contact with the flaking, high-content lead paint on the exterior surfaces poses a public health threat, especially at the Sudley Post Office. Structural problems include deterioration and partial loss of the stone foundation, deterioration of wood framing members and siding due to weather and pest infestation, damage to doors and windows, lack of adequate ventilation, and the absence of gutters and downspouts. The Stone House shows signs of stress due to exposure to extremes of temperature and humidity. Currently the building has no heating or air conditioning system. Interior whitewash coatings have failed to perform properly and plaster walls have developed cracks despite recent repairs. Installing an HVAC system will permit the park to maintain temperatures above freezing and avoid damaging climate extremes. Optimally, the new system will allow the park to provide for visitor access to the interior throughout the year. Without the system, the building will need frequent repairs to the interior walls, while interpretive access will remain limited to the summer.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

20% Critical Health or Safety Deferred	0% Critical Mission Deferred Maintenance
0% Critical Health or Safety Capital Improvement	0% Compliance & Other Deferred Maintenance
60% Critical Resource Protection Deferred Maintenance	0% Other Capital Improvement
10% Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Required: YES: NO: x	Total Project Score: 680
---	---------------------------------

Project Costs and Status

<u>Project Cost Estimate:</u>			\$'s	%	<u>Project Funding History:</u>				
Deferred Maintenance Work :			\$ 1343700	90	Appropriated to Date:			\$ 0	
Capital Improvement Work:			\$ 149300	10	Requested in FY 2003 Budget:			\$ 1,493,000	
Total Project Estimate:			\$ 1493000	100	Required to Complete Project:			\$ 0	
Class of Estimate: C					Project Total:				\$ 1,493,000
Estimate Good Until: 09/30/02									
Dates: Sch'd								Unchanged Since	
(qtr/yy)								Departmental	
Construction Start/Award 1 / 2003					Project Data Sheet			Approval:	
Project Complete: 4 / 2003					Prepared/Last Updated: 2/10/02			YES: NO: x	

* This project was included in the NPS FY 2002 request.